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August 29, 2016

Mr. Tom Buschatzke
Office of Assured Water Supply
Arizona Department of Water Resources
1110 W. Washington Street, #310
Phoenix, AZ 85007

Dear Mr. Buschatzke:

Enclosed is the completed 2015 Conservation District Annual Report as required under ARS § 48-3775. As the Report shows, a portion of CAGR D's replenishment obligation is being satisfied through credit transfers from several water providers. If you have any questions about the report, please call me at 632-869-2243 or Terri Boxley at 623-869-2419.

Sincerely,

A handwritten signature in black ink that reads 'Jeni Martin'.

Jeni Martin
Supervisor, CAGR D

082.01

Enclosures

cc via email: Ron Lunt
Richard Obenshain

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ARIZONA DEPARTMENT OF WATER RESOURCES
2015 CONSERVATION DISTRICT ANNUAL REPORT - PHOENIX AMA (Part 1 of 3)

CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
P.O. Box 43020, Phoenix, Arizona 85080-3020

A. WATER STORED AND ACCOUNTS CREDITED – Units: AF

Total Amount Stored in Phoenix AMA in 2015	Storage Project Where Credits Were Earned	Total Credits Accrued in 2015	Amount Credited to CAWCD Long-Term Storage Account (70-441120)	Amount Credited to CAGRD Long-Term Storage Sub-Account (70-441120.0001)	Amount Credited to CAGRD Replenishment Reserve Sub-Account (70-441120.0002)	Amount Credited to CAGRD Conservation District Account (75-441120)	Year of Obligation Covered	Notes
3,188	73-569775 (AFRP-Managed)	3,176.78	--	--	2,192.26	984.52	2013/2014	
1,851	73-569776 (AFRP-Const.)	1,844.60	--	--	--	1,844.60	2013	
284	73-584466 (HMRP)	281.94	--	--	--	281.94	2013	
4,000	73-534550 (QCID-GSF)	4,000.00	--	--	1,000.00	3,000.00	2013	
5,444	73-207702 (SMRP)	5,414.65	--	--	973.72	4,440.93	2013	
15,000	73-534439 (Tonopah ID)	14,911.00	--	--	--	14,911.00	2014	
9,000	73-534888 (NIMIDD)	9,000.00	--	--	--	9,000.00	2014	
5,000	73-558246 (MARICOPA WATER DISTRICT)	4,900.00	--	--	--	4,900.00	2013	

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CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
P.O. Box 43020, Phoenix, Arizona 85080-3020

B. CREDIT TRANSFERS AMONG ACCOUNTS – Units: AF

Account Number	Description of Account from Which Credits were Transferred in 2015	Storage Permit Where Transferred Credits Were Accrued	Amount Transferred to CAWCD Long-Term Storage Account (70-441120)	Amount Transferred to CAGRD Long-Term Storage Sub-Account (70-441120.0001)	Amount Transferred to CAGRD Replenishment Reserve Sub-Account (70-441120.0002)	Amount transferred to CAGRD Conservation District Account (75-441120)	Year of Obligation Covered
70-441131	Scottsdale	73-583022.03	--	1,411.60	--	--	--
70-441148	Del Webb Home Construction	73-556006.00	--	66.60	--	--	--
70-441148	Del Webb Home Construction	73-557648.00	--	23.50	--	--	--
70-441178	Del Webb Corp	73-558246.07	--	6,193.83	--	--	--
70-441178	Del Webb Corp	73-569775.09	--	134.15	--	--	--
70-441178	Del Webb Corp	73-569776.09	--	94.57	--	--	--
70-441178	Del Webb Corp	73-584466.08	--	186.87	--	--	--
70-441178	Del Webb Corp	73-593305.05	--	3,360.07	--	--	--
70-441196	Supersition Mtn CFD	73-584469.00	--	773.70	--	--	--
70-441222	Mojave Ventures, LLC	73-578112.02	--	14,311.00	--	--	--
70-441120	CAWCD	73-534550.04	--	--	8,518.00	--	--

**ARIZONA DEPARTMENT OF WATER RESOURCES
2015 CONSERVATION DISTRICT ANNUAL REPORT - PHOENIX AMA (Part 1 of 3)**

CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
P.O. Box 43020, Phoenix, Arizona 85080-3020

C. ACCOUNT BALANCES – Units: AF

Account Number	Description	Beginning Balance	Credits Accrued by Storage in 2015	Credits Transferred In During 2015	Credits Transferred Out During 2015	Ending Balance
70-441120.0001	CAGRD Long-Term Storage Sub-Account	79,373.06	0	26,555.89	--	105,928.95
70-441120.0002	CAGRD Replenishment Reserve Sub-Account	142,572.97	4,165.98	8,518.00	--	155,256.95

D. GROUNDWATER REPLENISHMENT OBLIGATIONS – Units: AF

Category	Year	Total Amount (AF)	Amount Fulfilled to Date (AF)	Year Fulfilled	Amount Remaining to be Fulfilled (AF)	Final Year to Fulfill
Groundwater Replenishment Obligation	2015	27,474.64	0	--	27,474.64	2018
	2014	*30,356.55	23,911.01	2015 – 23,911.01	6,445.54	2017
	2013	30,967.29	30,967.29	2014 – 15,515.31 2015 – 15,451.98	0	2016
	2012	30,048.64	30,048.64	2013 – 6,932.71 2014 – 23,115.93	0	2015

*Reflects a decrease in obligation of 39.87 af from that reported by Town of Queen Creek and 1.08 af from that reported by City of Buckeye.

E. CONTRACT REPLENISHMENT OBLIGATIONS – Units: AF

Category	Year	Member for Which Obligation was Incurred	Total Amount	Amount Fulfilled to Date	Year Fulfilled	Amount Remaining to be Fulfilled	Notes
Contract Replenishment Obligation	2015	Scottsdale	1,760	0	--	1,760	See attached Annual Schedule. Deliveries are being made during 2016.
	2014	Scottsdale	457	457	2015	0	Reflects attached Revised Annual Schedule. This obligation was met through direct deliveries to Scottsdale in-lieu of replenishment (per ARS 48-3772.B.11) in 2015.

**CITY OF SCOTTSDALE ACTUAL DELIVERY SCHEDULE
2015**

**REPLENISHMENT WATER
DELIVERIES FOR: 2015**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
(1) UNDERGROUND STORAGE													
(2) DIRECT DELIVERY		15	27	47	40	71	73	55	48	50	18	13	457
TOTAL REQUESTED	-	15	27	47	40	71	73	55	48	50	18	13	457

(1) This is the amount of Replenishment Water requested to be delivered by CAWCD to the Municipal Provider's Turnout during each month of 2015 under the Water Availability Status Contract for underground storage at Contract Replenishment Facilities.

(2) This is the amount of Replenishment Water requested to be delivered by CAWCD to the Municipal's Provider's Turnout during each month of 2015 under the Water Availability Status Contract for direct delivery to customers served by wells located within the Replenishment Area.

CAGRD
P.O. Box 43020
Phoenix, AZ 85080-3020
email: drule@cap-az.com
fax: 623-869-2667

**CITY OF SCOTTSDALE ANNUAL DELIVERY SCHEDULE REQUEST
2016**

REPLENISHMENT WATER DELIVERIES FOR: 2016		REQUESTED DELIVERIES (AF)													
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
(1) UNDERGROUND STORAGE		160	160	170	170										660
(2) DIRECT DELIVERY		15	20	40	100	150	160	180	180	120	85	30	20	1,100	
TOTAL REQUESTED		175	180	210	270	150	160	180	180	120	85	30	20	1,760	
<p>(1) This is the amount of Replenishment Water requested to be delivered by CAWCD to the Municipal Provider's Turnout during each month of 2016 under the Water Availability Status Contract for underground storage at Contract Replenishment Facilities.</p> <p>(2) This is the amount of Replenishment Water requested to be delivered by CAWCD to the Municipal's Provider's Turnout during each month of 2016 under the Water Availability Status Contract for direct delivery to customers served by wells located within the Replenishment Area.</p>															
<p>* PLEASE COMPLETE AND RETURN TO: CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT BY OCTOBER 1, 2015.</p> <p align="center">CAGRD P.O. Box 43020 Phoenix, AZ 85080-3020 email: drule@cap-az.com fax: 623-869-2674</p>															

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ARIZONA DEPARTMENT OF WATER RESOURCES
2015 CONSERVATION DISTRICT ANNUAL REPORT - TUCSON AMA (Part 2 of 3)

CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
P.O. Box 43020, Phoenix, Arizona 85080-3020

A. WATER STORED AND ACCOUNTS CREDITED – Units: AF

Total Amount Stored in Tucson AMA in 2015	Storage Project Where Credits Were Earned	Total Credits Accrued in 2015	Amount Credited to CAWCD Long-Term Storage Account (70-411120)	Amount Credited to CAGRD Long-Term Storage Sub-Account (70-411120.0001)	Amount Credited to CAGRD Replenishment Reserve Sub-Account (70-411120.0002)	Amount Credited to CAGRD Conservation District Account (75-411120)	Year of Obligation Covered	Notes
2,816	73-561366 (LSCRIP)	2,806.63	--	--	1,261.79	1,544.84	2013/2014	
0	73-558092.02 (Kai Farms)	--	--	--	--	--	--	
1,394	73-577501 (PMR – Fullscale)	1,384.11	--	--	--	1,384.11	2013	

B. CREDIT TRANSFERS AMONG ACCOUNTS – Units: AF

Account Number	Description of Account from Which Credits were Transferred in 2015	Storage Permit Where Transferred Credits Were Accrued	Amount Transferred to CAWCD Long-Term Storage Account (70-411120)	Amount Transferred to CAGRD Long-Term Storage Sub-Account (70-411120.0001)	Amount Transferred to CAGRD Replenishment Reserve Sub-Account (70-411120.0002)	Amount Transferred to CAGRD Conservation District Account (75-411120)	Year of Obligation Covered
70-411200.0000	Bureau of Reclamation	73-545943.0200	--	10,000.00	--	--	--
70-411200.0000	Bureau of Reclamation	73-591928.0000	--	28,545.30	--	--	--
70-411200.0000	Bureau of Reclamation	73-591928.0200	--	502.60	--	--	--
70-411200.0000	Bureau of Reclamation	73-591928.0500	--	20,952.10	--	--	--
70-411170.0000	Spanish Trail	73-538100.0101	--	--	9.26	16.97	2014
70-411420.0000	Mojave Ventures, LLC	73-558092.0301	--	4,044.00	--	--	--
70-411111.0000	City of Tucson	73-591928.0000	--	5,000.00	--	--	--
70-411220.0000	Town of Marana	73-564896.0100	--	--	--	3.87	2014

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**ARIZONA DEPARTMENT OF WATER RESOURCES
 2015 CONSERVATION DISTRICT ANNUAL REPORT - TUCSON AMA (Part 2 of 3)**

CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
 P.O. Box 43020, Phoenix, Arizona 85080-3020

C. ACCOUNT BALANCES – Units: AF

Account Number	Description	Beginning Balance	Credits Accrued by Storage in 2015	Credits Transferred In During 2015	Credits Transferred Out During 2015	Ending Balance
70-411120.0001	CAGRD Long-Term Storage Sub-Account	25,093.00	0	69,044.00	0	94,137.00
70-411120.0002	CAGRD Replenishment Reserve Sub-Account	31,272.54	1,261.79	9.26	0	32,543.59

D. GROUNDWATER REPLENISHMENT OBLIGATIONS – Units: AF

Category	Year	Total Amount (AF)	Amount Fulfilled to Date (AF)	Year Fulfilled	Amount Remaining to be Fulfilled (AF)	Final Year to Fulfill
Groundwater Replenishment Obligation	2015	2,527.28	0	--	2,527.28	2018
	2014	2,957.38	902.15	2015 – 902.15	2,055.23	2017
	2013	2,914.47	2,914.47	2014 – 866.83 2015 – 2,047.64	0	2016
	2012	3,020.69	3,020.69	2013 – 734.30 2014 – 2,286.39	0	2015

**ARIZONA DEPARTMENT OF WATER RESOURCES
2015 CONSERVATION DISTRICT ANNUAL REPORT - TUCSON AMA (Part 2 of 3)**

CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
P.O. Box 43020, Phoenix, Arizona 85080-3020

E. CONTRACT REPLENISHMENT OBLIGATIONS – Units: AF

Category	Year	Member for Which Obligation was Incurred	Total Amount	Amount Fulfilled to Date	Year Fulfilled	Amount Remaining to be Fulfilled	Notes
Contract Replenishment Obligation	2015	--	--	--	--	--	
	2014	--	--	--	--	--	

F. CONTRACT REPLENISHMENT CREDIT ACCOUNTING – Units: AF

Member Service Area	Beginning Contract Replenishment Account Balance	Contract Replenishment Credits Applied to Reduce the 2015 Service Area Replenishment Obligation	Ending Contract Replenishment Account Balance
Metropolitan Domestic Water Improvement District	551.73	0	551.73
--	--	--	--

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ARIZONA DEPARTMENT OF WATER RESOURCES
2015 CONSERVATION DISTRICT ANNUAL REPORT - PINAL AMA (Part 3 of 3)

CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
P.O. Box 43020, Phoenix, Arizona 85080-3020

A. WATER STORED AND ACCOUNTS CREDITED – Units: AF

Total Amount Stored in Pinal AMA in 2015	Storage Project Where Credits Were Earned	Total Credits Accrued in 2015	Amount Credited to CAWCD Long-Term Storage Account (70-431120)	Amount Credited to CAGRD Long-Term Storage Sub-Account (70-431120.0001)	Amount Credited to CAGRD Replenishment Reserve Sub-Account (70-431120.0002)	Amount Credited to CAGRD Conservation District Account (75-431120)	Year of Obligation Covered	Notes
0	73-531381.0300 (MSIDD)	0	--	--	--	1.56	2013	This is the additional 1.56 af that was stored in 2014 but not credited until 2015.

B. CREDIT TRANSFERS AMONG ACCOUNTS -- Units: AF

Account Number	Description of Account from Which Credits were Transferred in 2015	Storage Permit Where Transferred Credits Were Accrued	Amount Transferred to CAWCD Long-Term Storage Account (70-431120)	Amount Transferred to CAGRD Long-Term Storage Sub-Account (70-431120.0001)	Amount Transferred to CAGRD Replenishment Reserve Sub-Account (70-431120.0002)	Amount transferred to CAGRD Conservation District Account (75-431120)	Year of Obligation Covered
70-431120	CAWCD	73-531381.0300	--	--	276.00	--	--
70-431120.0001	CAGRD	73-531381.0300	--	--	--	--	--

**ARIZONA DEPARTMENT OF WATER RESOURCES
2015 CONSERVATION DISTRICT ANNUAL REPORT - PINAL AMA (Part 3 of 3)**

CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
P.O. Box 43020, Phoenix, Arizona 85080-3020

C. ACCOUNT BALANCES – Units: AF

Account Number	Description	Beginning Balance	Credits Accrued by Storage in 2015	Credits Transferred In During 2015	Credits Transferred Out During 2015	Ending Balance
70-431120.0001	CAGRD Long-Term Storage Sub-Account	0	--	--	--	0
70-431120.0002	CAGRD Replenishment Reserve Sub-Account	3,547.00	--	276.00	--	3,823.00

D. GROUNDWATER AND CONTRACT REPLENISHMENT OBLIGATIONS – Units: AF

Category	Year	Total Amount (AF)	Amount Fulfilled to Date (AF)	Year Fulfilled	Amount Remaining to be Fulfilled (AF)	Final Year to Fulfill
Groundwater Replenishment Obligation	2015	396.53	0	--	396.53	2018
	2014	551.39	0	--	551.39	2017
	2013	214.50	62.98	2014 – 61.42 2015 – 1.56	151.52	2016
	2012	317.70	317.70	2013 – 1.47 2014 – 316.23	0	2015
Contract Replenishment Obligation	No Contract Replenishment to Date in Pinal AMA					

Please mail or hand deliver this report to the Arizona Department of Water Resources, Office of Assured Water Supply, 1110 W. Washington Street, Suite 310, Phoenix, Arizona 85007 no later than August 31, 2016. If mailed, the report must be postmarked no later than August 31, 2016. If hand delivered, the report must be received no later than 5:00 on August 31, 2016.

I hereby certify, under penalty of perjury, that the information contained in the report is, to the best of my knowledge, correct and complete. I also certify that I approve any and all credit transfers requested as a part of this report.

 _____
AUTHORIZED SIGNATURE

Manager, CAGRD _____
TITLE

29 Aug 2016 _____
DATE

Dennis Rule _____
PRINTED NAME

623-869-2667 _____
TELEPHONE NUMBER